

# Annual Goals for Recreational Sports & Fitness

## 2010-2011

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<b>Title:</b>	Fee Structure
<b>Description:</b>	Research, develop and submit for approval, a revised Recreation Facility Fee structure to ensure sound fiscal resources for the operation of all programs housed under the Recreational Sports and Fitness Program.
<b>Budget:</b>	0.00
<b>University Goals:</b>	1,2
<b>Strategic Goals:</b>	
<b>Responsibility:</b>	Director of the Student Recreation Center
<b>Participation:</b>	Vice President for Student Affairs
<b>Results:</b>	This initiative is currently underway with exploration of different funding methods.
<b>Actions:</b>	Currently collecting data of revenue generated from fee for the last five years.
<b>Improvements:</b>	

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<b>Title:</b>	Facility Addition
<b>Description:</b>	Begin preliminary research on cost estimates and conceptual drawings for an addition to the Student Recreation Center, especially in regards to realizing a larger fitness center to accommodate current and future use.
<b>Budget:</b>	0.00
<b>University Goals:</b>	1,2,4
<b>Strategic Goals:</b>	
<b>Responsibility:</b>	Director of the Student Recreation Center
<b>Participation:</b>	

**Results:** No specific action has been taken on this item.

**Actions:**

**Improvements:** Additional options are currently being explored in regards to relocating the Fitness Center to another area of the building until such time that actual expansion of the Student Recreation Center can occur.

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**Title:** Outside Facility

**Description:** Move forward with construction of an outdoor sand volleyball court along with two horseshoe pits on the vacant lot adjacent to the Outdoor Adventure Center.

**Budget:** 0.00

**University Goals:** 1,4

**Strategic Goals:**

**Responsibility:** Director of the Student Recreation Center

**Participation:**

**Results:** No action has taken place on this item.

**Actions:**

**Improvements:** Exploration of feasibility of this project needs to occur.

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**Title:** Traffic Flow

**Description:** Explore the cost of constructing a new entrance into the parking lot of the fraternity house adjacent to the Intramural Sports Field. This will alleviate through traffic during activities conducted at this facility.

**Budget:** 0.00

**University Goals:** 1,4

**Strategic Goals:**

**Responsibility:** Director of the Student Recreation Center

**Participation:**

**Results:** No action has been taken on this item to date.

**Actions:**

**Improvements:** Activity at this facility will not occur until September, so it is anticipated that action on this item will occur before that time.

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**Title:** Assessment

**Description:** Expand on use of assessment tools, especially in regards to usage data collected.

**Budget:** 0.00

**University Goals:** 1,2,3,4

**Strategic Goals:**

**Responsibility:** Director of the Student Recreation Center

**Participation:**

**Results:** A comprehensive assessment tool was implemented through Student Voice and data was collected through the completion of an online survey instrument. Data is currently being reviewed.

**Actions:** After the review of the data, appropriate assessment tools will be developed.

**Improvements:**

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**Title:** Assistant Director Position

**Description:** Add an Assistant Director position.

**Budget:** 0.00

**University Goals:** 1,4

**Strategic Goals:**

**Responsibility:** Director of the Student Recreation Center

**Participation:**

**Results:** No action has been taken on this item.

**Actions:**

**Improvements:** Completion of this item cannot occur until fee structure supports funding.